

REQUEST FOR PURCHASE IN EXCESS OF \$20,000/CHANGE ORDER



To: City Council

From: Ann Kattreh

Date: 11/20/12

Subject: Countryside Park Playground

Agenda Item #: IV.G.

The Recommended Bid is

☒ Within Budget

☐ Not Within Budget

Date Bid Opened or Quote Received:
11/5/12

Bid or Expiration Date:
11/30/12

Company:
Minnesota Wisconsin Playground

Amount of Quote or Bid:
\$173,337.97

Recommended Quote or Bid:

Minnesota Wisconsin Playground was selected after an extensive neighborhood evaluation process. This vendor was selected to participate in the US Communities Government Purchasing Alliance, giving us the best pricing available.

General Information:

Staff requests approval for the purchase of playground equipment for Countryside Park for \$173,337.97. This is part of the Master Plan renovation plan for Countryside Park. Gametime equipment was selected and will be purchased through the US Communities Government Purchasing Alliance from Minnesota/Wisconsin Playground.

Assistant Director Kattreh worked with Hoisington Koegler Group Inc. to develop a request for proposals for playground equipment for Countryside Park. HKGi is the architect firm that worked for the City of Edina and with the Park Board and neighborhood to establish the current master plan concept for Countryside Park. This RFP was due on July 12, 2012, and six vendors responded. A neighborhood committee consisting of seven neighbors narrowed the choice to two vendors. The neighborhood committee then met extensively with each of the two vendors to ask questions, modify their proposals and discuss options. The neighborhood committee then selected Minnesota Wisconsin Playground/Gametime because they felt that they made the best use of space and provided the best play value. The neighborhood also selected a recycled rubber "poured in place" safety surface so that the play equipment is handicapped accessible and also selected a design and many play elements to make the experience fun and challenging for people of all abilities. We hope to sign a purchase agreement and make a down payment on the equipment to lock in 2012 pricing. The equipment won't be installed until 2013.

The Countryside Park master plan had been waiting for adequate funding to begin development of construction plans and specifications in order to bid the park improvement projects and begin construction. The Waters Development paid their \$695,000.00 Park Developer's fee on July 19, 2012, which allowed us to pursue the development of the Countryside Park master plan.

Architect/engineering services are provided by HKGi and covers the design and specifications services for all of the park master plan improvements, except the replacement of the park shelter building design, which will be done by SGN Wendel. HKGi proposes to use the engineering services of Bolton and Menk Inc. for final grading design and the design and plans for sanitary sewer and water main connections.

The scope of services included in the master plan are for the new replacement playground equipment, renovation of the prep baseball field, landscape areas, trails, seeding, plantings and coordination of park design elements with the park shelter building design. The total Countryside Park renovation project is estimated to be approximately \$1,023,000.00. \$330,000.00 is budgeted in the 2012 Capital Improvement Plan for Phase I of the Countryside Park master plan improvements. The Waters Development Park Developer's fee of \$695,000.00 brings the Park Developer's Fund balance to a total of \$880,395.00. It is our goal to rely on only \$695,000.00 of that Fund to complete the master plan development.

HKGi has done a wonderful job working with the neighborhood and assisting staff and the Park Board in a comprehensive process that established a park master plan that will serve the community's needs for many years. The Park Board will be seeing a "Design Update" version of the Master Plan in December, and it will be before City Council for approval in January.

Countryside Master Plan Budget

New Shelter and related utility extensions	\$409,400.00
New prep baseball field	\$180,511.60
Re-grade and seeding infield and outfield, fencing,	
Irrigation, benches and dugouts, drain tile,	
Pitcher's mound	
New hockey rink area	\$ 43,000.00
Lighting and grading	
Pavements	\$116,145.00
Basketball court, trail and base,	
Concrete walks, retaining walls.	
New play equipment	\$224,037.97
Grading, container, retaining wall,	
Play equipment, poured in place surfacing	
Landscaping	\$ 27,500.00
Landscaping and buckthorn removal	
Signage	\$ 3,000.00
Mobilization	\$ 14,407.70
TOTAL	\$1,018,002.27
Proposed Budget Target for construction	\$1,023,000.00

ATTACHMENTS:
Playground 3-D

Countryside Park

Edina, Minnesota

